

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$9,526,300.00	\$1,200,000.00	\$10,726,300.00	\$5,104,209.27	\$5,104,209.27	\$5,622,090.73
SEGURIDAD PUBLICA	\$275,037.40	\$0.00	\$275,037.40	\$0.00	\$0.00	\$275,037.40
OBRAS PUBLICAS	\$11,120,728.00	-\$1,200,000.00	\$9,920,728.00	\$3,780,757.64	\$3,780,757.64	\$6,139,970.36
Sin Ramo/Dependencia	\$20,922,065.40	\$0.00	\$20,922,065.40	\$8,884,966.91	\$8,884,966.91	\$12,037,098.49
Total Final	\$20,922,065.40	\$0.00	\$20,922,065.40	\$8,884,966.91	\$8,884,966.91	\$12,037,098.49



C. XOCHITL DOMINGUEZ CORTES
 PRESIDENTE MUNICIPAL
 CAXHUACAN, PUE.
 H. AYUNTAMIENTO
 2018-2021



SECRETARIA GENERAL
CAXHUACAN, PUE
H. AYUNTAMIENTO
2018-2021

C. GISELA BETANCOURT RAMIRO
 SECRETARIO GENERAL



C. MARIA TRINIDAD CASTANEDA CASTANEDA
 TESORERO MUNICIPAL
 CAXHUACAN, PUE.
 H. AYUNTAMIENTO
 2018-2021